

Detalle	Fee Mensual	Fee Anual	USD / Anual	EURO / Anual
Asesoría Contable ONG	\$250,000	\$3,000,000	\$811	\$714
Impuestos ONG	\$150,000	\$1,800,000	\$486	\$429
Portafolio Banco para ONG	\$68,000	\$816,000	\$221	\$194
Papelería ONG	\$50,000	\$600,000	\$162	\$143
Membresías anuales ONG (CCLGBTQ- Bureau- Asoeventos)	\$3,000,000	\$3,000,000	\$811	\$714
Asesoría Legal ONG	\$300,000	\$3,600,000	\$973	\$857
Marketing (Pautas y Campañas pagas)	\$600,000	\$7,200,000	\$1,946	\$1,714
Producción / Litografías (Material POP)	\$600,000	\$7,200,000	\$1,946	\$1,714
Medios	\$300,000	\$300,000	\$81	\$71
Asistir a Ferias del sector	\$900,000	\$10,800,000	\$2,919	\$2,571
Costes eventos digitales x6 Meses	\$3,500,000	\$21,000,000	\$5,676	\$5,000
Costes eventos físicos x6 Meses	\$3,500,000	\$21,000,000	\$5,676	\$5,000
Costes FESTIVAL 1er Edición 2021	\$300,000,000	\$300,000,000	\$81,081	\$71,429
Recursos Humanos (Team) x4 Pax	\$6,000,000	\$72,000,000	\$19,459	\$17,143
Recursos Humanos (Directora)	\$2,000,000	\$24,000,000	\$6,486	\$5,714
Polizas / Seguros / Permisos	\$1,500,000	\$1,500,000	\$405	\$357
	\$0	\$0	\$0	\$0
TOTAL	\$322,718,000	\$477,816,000	\$129,139	\$113,766